The Price of Repositioning a National Family Planning Program

Costing and Tracking Financing Performance to Inform Advocacy

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Presentation Outline

1. Rationale to Reposition Family Planning
2. Process for Developing the Costed Family Planning Implementation Program
3. Overview of the NFPCIP & Monitoring mechanisms
4. Highlights of Results for Financial and Program Performance [YR 1]
5. Implementation Challenges
### Country Demographic and Health Context

<table>
<thead>
<tr>
<th>Population under age 15</th>
<th>47%</th>
</tr>
</thead>
<tbody>
<tr>
<td>% women pregnant or with live birth by age 19</td>
<td>44%</td>
</tr>
<tr>
<td>TFR</td>
<td>5.4</td>
</tr>
<tr>
<td>CPR, modern methods</td>
<td>27%</td>
</tr>
<tr>
<td>Unmet need for FP</td>
<td>25%</td>
</tr>
<tr>
<td>Maternal mortality per 100,000 live births</td>
<td>556</td>
</tr>
<tr>
<td>Infant mortality per 1000 live births</td>
<td>51</td>
</tr>
</tbody>
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Trends in Use and Unmet Need for Family Planning

[Graph showing trends from 1992 to 2010 for different categories: All, Married, and Unmet Need.]
Country Targets

The National Road Map To Accelerate Reduction of Maternal, Newborn and Child Deaths in Tanzania 2008 - 2015

Target for Family Planning

2004/5: 22.5%
2010: 28.8%
2015: 60%

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Trends in FP Use Vs. Target by 2015

- 2.02M Users
- 5.23M Users
Declining Funding Trends for Family Planning
What is the NFPCIP?

- Advocacy tool to mobilize resources
- Reference Framework for Policy Dialogue
- Implementation Guide
- Tool to foster coordination and accountability
- Benchmark for monitoring progress
Consultative, Collaborative and Participatory Process
Process for Developing the NFPCIP

1. Issues Analysis
2. Projections Method Use and Mix
3. Strategic Action Areas
4. Unit Costs
5. Strategic Actions Resource Inputs Defined/Yr
6. Costed Strategic Actions/Yr
7. Strategic Action Areas
8. 1 Contraceptive Security
9. 2 Capacity Building
10. 3 Service Delivery
11. 4 Advocacy & Demand Generation
12. 5 Management Systems
The Price (2010-2015)

- Management Systems/ M&E: $830,541
- Advocacy & Demand Generation: $2,105,818
- Service Delivery: $1,639,994
- Capacity Building: $4,210,132
- Contraceptive Security & Logistics: $89,873,499

In US
Strategy into Action: Tracking Cost & Program Performance

- PLAN
- ADVOCATE
- ASSESS
- ACT
Contraceptive Financing by Donor, 2010/11 (Public Sector)

- GoT MTEF (Basket Fund + Own Resources) *: 40%
- USAID: 15%
- UNFPA: 8%
- DFID: 37%
### Tracking Gains in Policy and Advocacy

**Informed by a Policy and Advocacy Map**

- Integration of total fertility and population growth rate reduction targets in the National Development Plan (MKUKUTAII)
- Establishment of a separate FP Target (Line Item) in the current MoHSW MTEF
- Approval for Inclusion of FP commodity request in Global Fund Round 10
- Inclusion of the FP in council health planning guidelines, resulting in increase in FP resource allocations at district level
- Traditional basket funders deployed supplementary resources (off-basket) to fund commodities.
- Government “own” funding that has increased from 0.5bn TZ shillings (2010/2011) to 1.2bn TZ shillings (2011/12).
Tracking Geographical Coverage of Investment
Monitoring Challenges

1. Initial Inertia and delays in reporting among partners
2. Not all expenditures are captured by the NFPCIP tracking tool
3. Under-reporting and missed reporting
4. Challenges getting service delivery data from national HMIS to assess program performance
5. Challenges with setting key indicators to assess program performance
6. An intensive cyclical process
Take Home Messages

1. Align repositioning goal with realistic gains and funding

2. Understanding cost implications better frames advocacy

3. One vision, One plan and Collaborative action is critical

4. Continuously monitor progress in financing and programs
Asante!